

CHAPTER 3 - FINANCIAL RESOURCES

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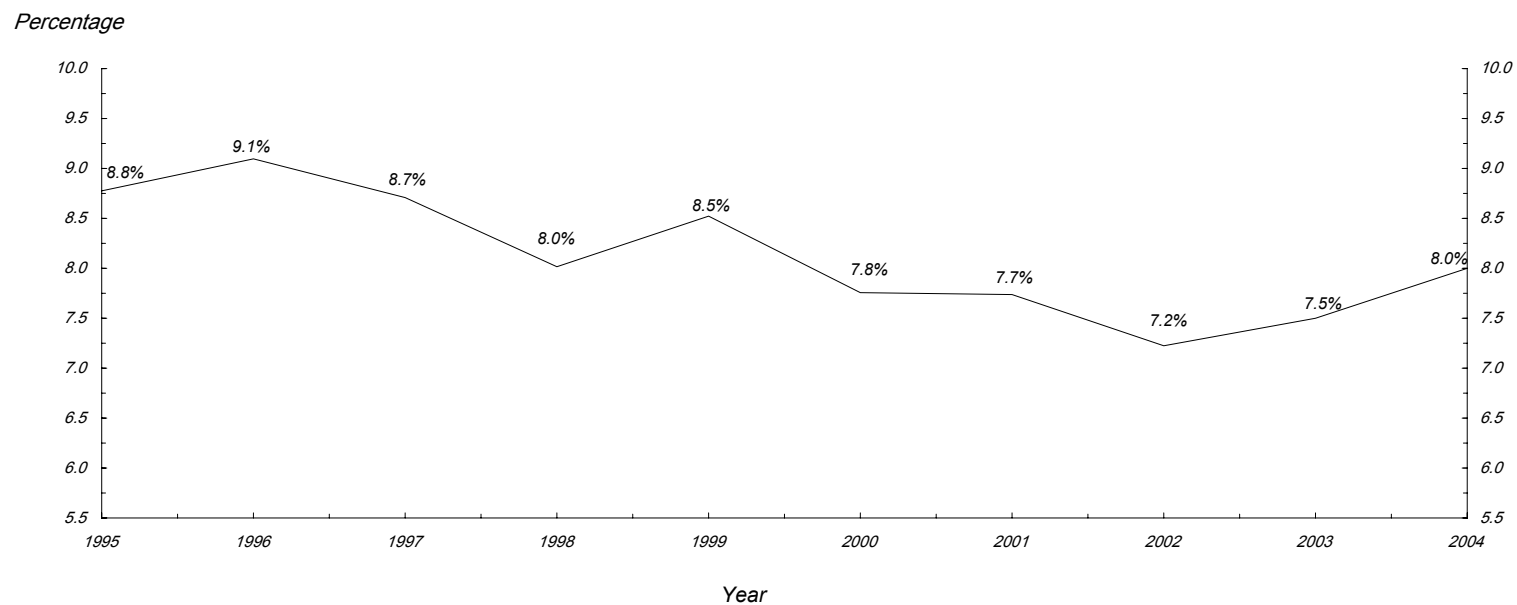
Ministry of Health Income / Expenditure and Total Government Expenditure (BD) 1995-2004	Table 3.1, page 3-3	2004-1995 ()
Ministry of Health Expenditure as % of Total Public Expenditure 1995-2004	Figure 3.1, page 3-4	2004-1995
Ministry of Health Expenditure by Directorates / Services 2004	Table 3.2, page 3-5	2004 /
Ministry of Health Recurrent Expenditure by Services 2004	Figure 3.2, page 3-7	2004
Patient / Visit Cost Analysis (Bahraini Dinars) 2000-2004	Table 3.3, page 3-8	2004-2000 ()

% الإيرادات من المصروفات <i>Health Income as % of Health Expenditure</i>	الإيرادات من الخدمات الصحية <i>Income from Health Services</i>	<i>Ministry of Health Expenditure</i>						* <i>Total Public Expenditure *</i>	<i>Fiscal Year</i>
		% <i>As % of Government Expenditure</i>	<i>Total Health Expenditure</i>		<i>Project Expenditure</i>	<i>Recurrent Expenditure</i>			
			<i>Annual Growth Rate (%)</i>	<i>Amount</i>		<i>Annual Growth Rate (%)</i>	<i>Amount</i>		
7.5%	4,132	8.8%	-1.7%	54,948	8,492	0.1%	46,456	626,100	1995
8.0%	4,575	9.1%	3.8%	57,055	7,991	5.6%	49,064	627,284	1996
7.3%	4,483	8.7%	7.4%	61,266	5,446	13.8%	55,820	703,633	1997
8.6%	4,958	8.0%	-5.6%	57,823	1,631	0.7%	56,192	721,252	1998
8.4%	5,157	8.5%	6.7%	61,711	4,311	2.1%	57,400	724,000	1999
8.5%	5,218	7.8%	-1.1%	61,044	1,794	3.2%	59,250	787,000	2000
8.7%	5,574	7.7%	5.6%	64,438	1,183	6.8%	63,255	833,000	2001
9.1%	6,458	7.2%	10.4%	71,139	1,874	9.5%	69,265	984,600	2002
8.3%	6,718	7.5%	13.2%	80,557	2,096	13.3%	78,461	1,080,378	2003
8.2%	7,274	8.0%	9.8%	88,431	2,939	8.9%	85,492	1,104,566	2004

Numbers are in Thousand Bahraini Dinars .

Source: Ministry of Finance & National Economy.

2004 - 1995
Ministry of Health Expenditure as % of Total Public Expenditure 1995 - 2004



Reference: Table 3.1

3.1 Û :

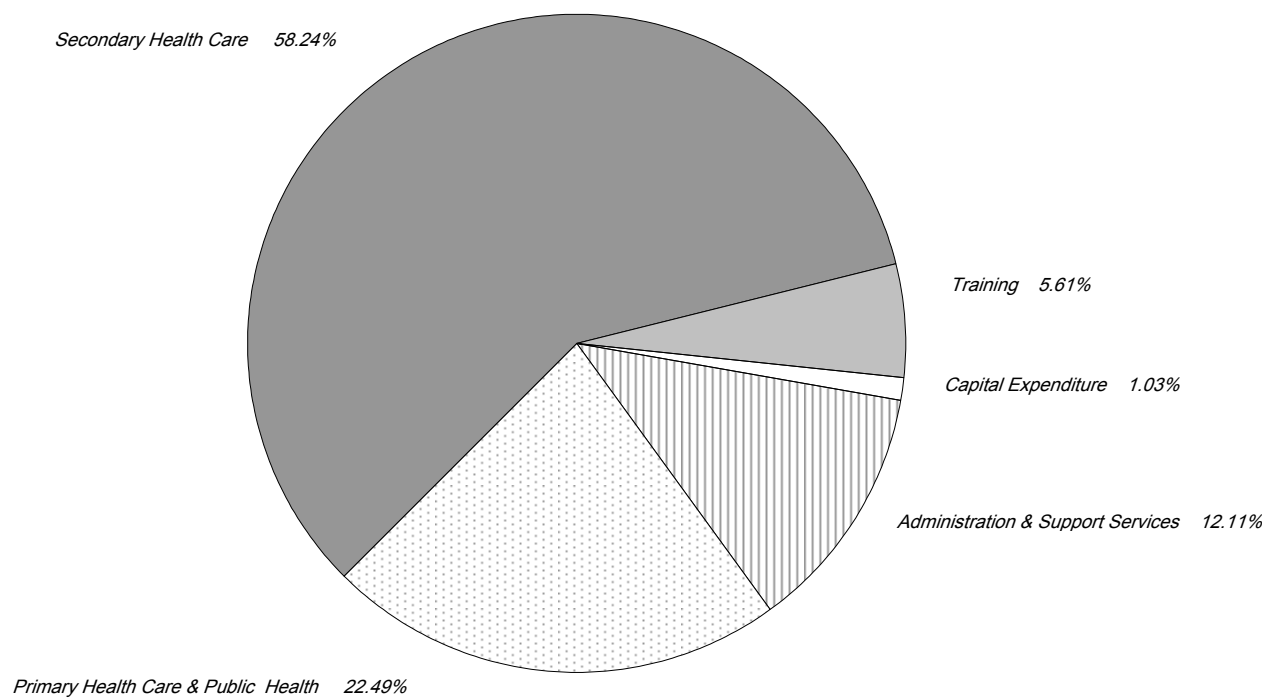
<i>Directorate / Service</i>	<i>% % of Total</i>	<i>Total recurrent expenditure</i>	<i>/</i>
Office of H.E. The Minister	0.30	259,600	
Office of Undersecretary	0.21	180,522	Ù
Sub Total	0.51	440,122	
Administration and Support Services			
Secretariat of Administration and Finance	0.07	57,190	Ù
Directorate of Finance	0.65	552,447	
Directorate of Personnel	0.67	569,345	
Directorate of Materials Management	1.13	968,504	
Directorate of Services	0.36	305,914	
Engineering and Maintenance	3.60	3,078,423	
Medical Equipment Center	1.87	1,600,824	
Health Information Directorate	1.06	906,845	
Licensing and Registration	0.17	147,025	Ù
Other Central Services *	2.54	2,169,890	*
Sub Total	12.11	10,356,407	
Primary Health Care and Public Health			
Secretariat of Primary Health Care and Public Health	0.05	46,030	Ù
Medical Commission	0.14	117,432	
Directorate of Health Centers	18.25	15,599,743	
Directorate of Public Health	3.78	3,230,215	
Health Education	0.28	237,250	
Sub Total	22.49	19,230,670	

* Including the difference between the value of opening and closing stock of materials, and the difference between the amount of creditors at the beginning and ending of the year.

Ù *

<i>Directorate / Service</i>	<i>% % of Total</i>	<i>Total recurrent expenditure</i>	<i>/</i>
Secondary Health Care			
Secretariat of Hospitals	0.04	37,186	Ù
Salmaniya Medical Complex	41.13	35,159,407	
Maternity Unit at SMC	4.49	3,840,230	
Psychiatric Hospital	4.07	3,479,779	
Muharraq Maternity Hospital	1.26	1,077,796	
Jidhafs Maternity Hospital	1.48	1,262,742	
Sitra Maternity Hospital	0.12	98,900	
Riffa Maternity Hospital	0.08	65,175	
West Region Maternity Hospital	0.12	99,391	
Geriatric Hospital	0.77	659,346	
Overseas Health Services	3.71	3,168,703	
Office of Medical Review	0.04	31,355	
Directorate of Pharmacy and Drug Control	0.30	256,210	
Laundry	0.65	551,895	
Sub Total	58.24	49,788,115	
Training			
Secretariat of Training and Planning	0.22	190,807	Ù
College of Health Sciences	1.46	1,248,310	
Other Local and Overseas Training	3.93	3,356,428	
Sub Total	5.61	4,795,545	
Capital Expenditure	1.03	880,689	
Total Expenditure	100.0	85,491,548	

2004
Ministry of Health Recurrent Expenditure By Services 2004



Note: Administration & Support excluding Office of Minister & Undersecretary

Reference: Table 3.2

<i>Description</i>	<i>2004</i>	<i>2003</i>	<i>2002</i>	<i>2001</i>	<i>2000</i>	
Average recurrent health expenditure / capita ¹	120.9	113.8	103.1	96.6	85.8	¹ ()
Cost per inpatient day						
Salmaniya Medical Complex	129.3	122.7	112.2	106.6	109.3	
Psychiatric Hospital ²	42.2	45.7	40.8	39.6	38.6	²
Geriatric Hospital	33.2	26.6	22.3	20.5	19.7	
Cost per outpatient day						
Salmaniya Medical Complex	32.3	30.7	27.8	26.6	27.3	
Psychiatric Hospital ²	10.5	11.4	10.2	9.9	9.6	²
Primary Health Care ²	3.7	3.5	3.0	2.9	2.8	²
Cost per delivery						
Maternity Unit SMC ³	347.5	343.0	313.0	304.0	284.0	³
Other Maternity Units ³	308.0	288.0	242.0	269.0	250.0	³

¹ The average recurrent health expenditure per capita: figure is based on the estimated population for the year 2004.

² Psychiatric Hospital & Primary Health Care: 2003 data was reviewed and modified.

³ Excluding the operating cost of GYN department at SMC. Only the costs related to OBS have been considered.